



# ANNUAL REPORT

## Fiscal Year 2021-2022

# A Message from President Roger Howell



## Hello Friends

In our 98th year of operation, God continued to bless our ministry through the generosity of thousands of people. We were able to impact over 10,000 people, including 3,500 at-risk youth.

Our Jobs Van continued to be a fixture around Greater Cincinnati, giving the homeless and panhandlers work for a day while getting them connected to services that can help them long-term.

We started building our women's facility for our transformational recovery program, which will help us to serve more women fighting addiction and other life-controlling behaviors.

Our JobsPlus program added a staff member to reach out to even more high schools to help seniors navigate career and education opportunities after graduating.

And our newest youth program, Jeremiah Scholars, awarded even more scholarships. This college and trade school scholarship program invests in young adults in financial need who come from backgrounds and communities where educational and life-skill success have greater obstacles.

None of this life-change would be possible without the thousands of donors, foundations, and businesses who show God's love to those in need. We are deeply grateful for your support and pray God blesses you for your giving hearts.

**Roger Howell, President, City Gospel Mission**

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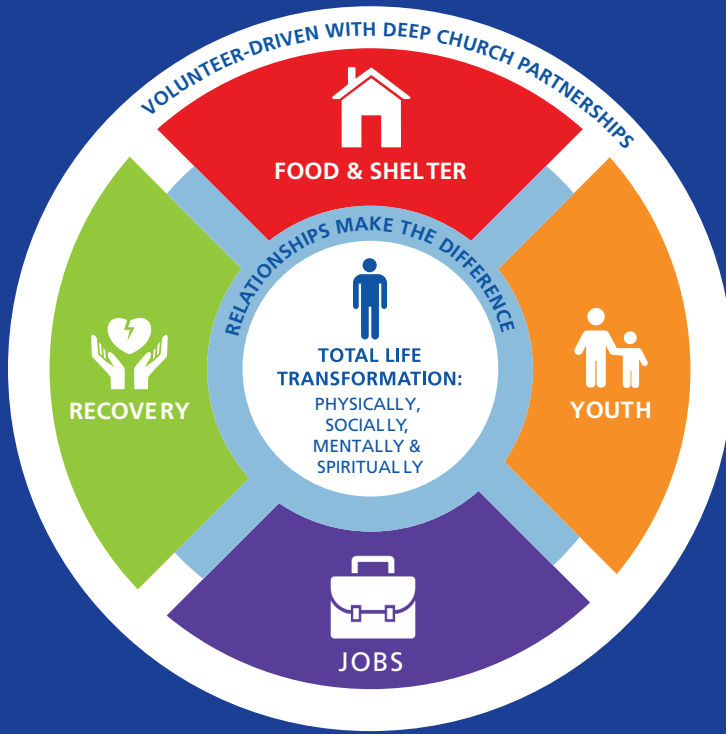
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*City Gospel Mission Board of Trustees  
members do not receive compensation  
or benefits for their service on the board.*

Founded in 1924 by James N. Gamble of Procter and Gamble, City Gospel Mission breaks the cycle of poverty & despair in Greater Cincinnati through our homeless shelter, meals, job training/placement, addiction recovery, youth programs, and Thanksgiving food/Christmas gift assistance for families in need.



City Gospel Mission empowers men, women and children with the skills & resources to achieve self-sufficiency and long-term life transformation. Its faith-based programs are centered on caring relationships with staff, volunteers, and mentors.

City Gospel Mission collaborates with 1,900 volunteers and 240 churches & organizations to uplift over 10,000 people each year, including 3,500 youth.

You can learn more about donating & volunteering at [citygospelmission.org](http://citygospelmission.org)

## Leadership Team



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Vice President, JobsPlus

# FOOD & SHELTER



Up to 74 guests stay at our shelter. The men receive three meals per day, a locker, a bed, case management, and life skills classes. Each evening, we also serve to-go meals to people from the community who are not staying at our shelter. Shelter guests have 3 life track options: Day Program, Work Program or Recovery Program. The shelter also operates a Jobs Van, which provides the homeless and panhandlers a day's work cleaning up the city as a way to help them get connected to the services they need for long-term success. We also offer a Thanksgiving food program for families in need.

# RECOVERY



Our long-term residential transformational recovery program houses up to 36 women and 36 men struggling with drug or alcohol addictions, prostitution, incarceration or abusive relationships. A typical stay is 12-24 months, but the program is goal-oriented not time-oriented. The men and women also participate with our Step Forward team, which trains for the Flying Pig Marathon races and other events throughout the year.



## JOBS



Our job training, job placement and career development program helps people with life and work-history challenges and those without. The program helps nearly 300 people get life-changing jobs at over 140 companies each year. The program also features outreach into 9 local high schools to help students navigate their path to careers or further education.



## YOUTH



Our flagship youth program is Whiz Kids, a literacy-based, 1-to-1 tutoring program that reaches more than 350 at-risk students at over 25 schools throughout Greater Cincinnati. Other youth programs include Character Soccer, Hispanic outreach, Jeremiah Scholars college scholarships, Little Village family/children's playspace, Mentoring, Princesses Ballet, Rising Scholars high school guidance, Summer Camps, Teen Impact, and children's Christmas gift assistance for families in need.



# Jobs Van provides a lifeline to the homeless

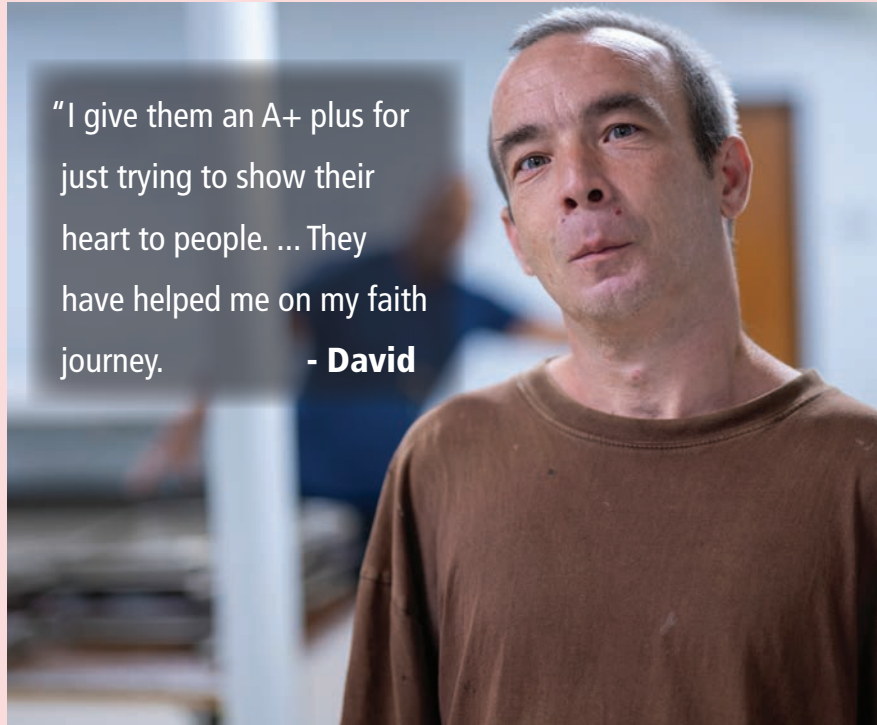
The Jobs Van offers panhandlers and homeless a day's paid work cleaning up the city as a means of connecting them to our programs that can help long-term. But we also minister to them through teaching the Word of God and praying with them.

*The Jobs Van staff treats everybody fairly. I give them credit for being good people. They listen to you. They try to be there for you.*

*When we clean up a church, (Jobs Van Manager) Gerald will sit down and talk to us, try to get to know us. It makes you feel good. They're into God. It's like Jesus, going to church, talking about God, a little bit of preaching and everything.*

*Most of us on the Van grow in relation toward each other, especially with Gerald.*

*When we go to City Gospel Mission, you go in and it's quiet. Everybody gets along with one another. It isn't loud like other shelters.*



*"I give them an A+ plus for just trying to show their heart to people. ... They have helped me on my faith journey. - David*

*I give them an A+ plus for just trying to show their heart to people. I appreciate that.*

*They have helped me on my*

*faith journey. They've been with me every step of the way.*

*I like them so much.*



Howard is thankful for the Jobs Van. "They really care."

*I lost my job because of my health. I had pneumonia and kidney failure. I was homeless.*

*I heard about the Jobs Van from word on the street, so I was like, "Let me check it out."*

*They understand the situation I'm in. It's a good family. They really care.*

*Cleaning up the city, you prop*

*up yourself and prop up your neighborhood. Quite a few people have come up to us and said, "Thank you."*

*City Gospel Mission is a place you go to have a meal and talk to the counselors. Try to refocus your life.*

*I feel better when I am able to spread the word about what they do.*



**Felicia (left) from when she first entered the transformational recovery program in 2011 to today.**

*I came here to get my life back after 20 years of addiction. It changed my life forever. When I walked through those doors I said I wasn't leaving until I got what I came for. Here I am a 2012 graduate of Having The Courage To Change because I stuck by what I was going to do.*

*City Gospel Mission taught me so much. This is my home. This is not just a place of recovery. This is my family. My mother died in 2009, and I didn't grieve her death until I got here. God gave me so many mothers here.*

*This is my foundation. The first thing I learned is how to have a relationship with Christ. That's what I took away as I stand here with 12 years of uninterrupted sobriety.*

*I got my children back and raised them. I have a full-time job, a car, and a house. And a 501(c)(3) where I go out into the streets and testify to women.*

*I thank everyone who was part of my recovery. For believing in me when I didn't believe in myself.*

*The ladies here now are in the right place.*



**Women's transformational recovery graduate Billie (right) with City Gospel Mission benefactor Martha Lindner.**

*I came here to really focus on getting better. This place did it for me when nothing else was working. So, I am forever grateful. I am so glad people saw the need for a different women's program facility. These women here are so blessed to be able to be in this facility and recover in beautiful surroundings.*

*Thank you so much to every single person who has helped me from the day I walked through this door.*





# Jonathan now able to take care of mom instead of vice versa

"I'm very thankful to anybody who supports this program. I don't know how I would have got back on my feet again without them." - Jonathan



*I was living in Las Vegas when my back gave out on me. I had no insurance or anything.*

*I was pretty much crippled for almost two years. I never got back into the workforce.*

*I came here to Cincinnati, and I've been slowly getting better. I'm living with my mother, and she was taking care of me because of her social security and disability. So, that was the only way I was really living.*

*I slowly started doing things like going to the store for us. As hard as that was, it helped me get back on my feet again. It has been an ongoing process.*

*I was getting some food stamps from the city, and they told me about JobsPlus. I opted to come here and see what this was about, to see if I could actually get working again. I was nervous about it because I knew my condition had deteriorated quite a bit.*

*It was really weighing heavy on me about how long I had been out of work and having to put that on an application.*

*JobsPlus teaches classes. They tell you what employers are expecting from you, how you're supposed to act when you get a job, and how you should conduct yourself in an interview. They also give you*

*opportunities to meet employers with the job fairs that they have.*

*They got me my job. It's a great fit – the exact type of work that I used to do.*

*Things are really looking up now since I started working again.*

*I'm a 45-year-old man. Having your mother take care of you on her social security and living at home is not ideal. My mother is disabled, so I'm not really in a position where I can leave and go off on my own anymore anyway. Still, I wanted it to be me taking care of her and not vice versa. So, now I'm able to do much more for us.*

*We basically had nothing each month, so now it almost feels like I'm wealthy even though I'm not. It really feels like we're doing pretty good.*

*Without JobsPlus' help, I would be sitting at home, collecting food stamps, and going nowhere. If I need JobsPlus again, I know I can just come back here.*

*I'm very thankful to anybody who supports this program. I don't know how I would have got back on my feet again without them, really. They really brought me back up again.*





## JIM AND JASEAN: WHISTLING WHILE THEY WORK



According to 9-year-old Jasean, he is the only “good” kid at his elementary school.

“The angel,” he says with a smirk.

His Whiz Kids tutor and mentor Jim knows better.

“Oh, an angel. You see this halo above his head,” he says, laughing and putting his hands above Jasean’s head.

Jasean quickly responds and puts his hands above Jim’s head, “He has half a halo. He is going to earn his.”

That’s the type of fun banter you’ll get from the two. They have been a perfect match. After two years of tutoring Jasean, Jim decided to become his mentor, which Jasean says will help “earn” the other half of his halo.

Jim says, “We’re both a little a little rebellious at heart. We like to have fun and smile.”

Fun means walking around the school to

explore (even in places they probably shouldn’t be), eating large bags of Takis, dancing in the hallways, and reading books like 1001 Gross Jokes and Amish Quilting.

Yes, they have fun, but tutoring and mentoring is important for Jasean and the other 500 kids in our Whiz Kids program.

“Jasean’s reading has gotten better,” Jim says. “Now, we’re doing two books at a time. He has increased his speed and proficiency and isn’t skipping over words.”

He means serious reading. Like the Whiz Kids curriculum, and books about science, music, and culture.

“Sometimes kids just need a direction to go,” Jim says. “Jasean is a positive spirit and is full of potential.”

Jasean says, “I have fun reading books and doing math. We also get to eat snacks and pray. Mr. Jim is funny, and he’s like the best mentor I ever had.”

For Jim, volunteering with and donating to City Gospel Mission goes back to sharing his faith and living it out.

“For Jasean to get good advice and some Godly wisdom ... there are plenty of kids out there that need someone to offer their time and care. That’s a valuable thing for someone who may not have the resources.”

What is to come after they start their mentoring relationship? Jasean offers a very fitting idea for the two. “I know what to do. We could ride a horse.” Jim quips back and laughs, “I guess we might be riding a horse this summer.”



SCAN THE QR CODE WITH  
YOUR PHONE’S CAMERA TO  
WATCH A FUN VIDEO  
FEATURING JIM AND JASEAN

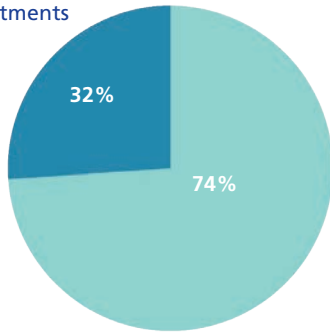
# Financials

This overview is the financial position for City Gospel Mission for the 12-month fiscal period ending September 30, 2022. These figures include gifts in-kind.

**FOR THE YEAR ENDED SEPT. 30, 2022**  
**NET ASSETS AT END OF YEAR: \$28,363,841**

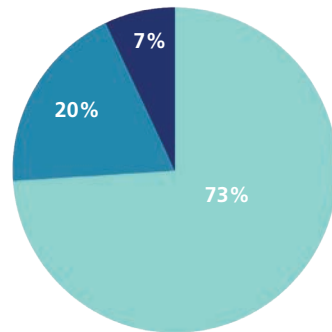
**PUBLIC SUPPORT & REVENUE:**  
**\$12,672,256**

\* OTHER (-6%): 2,146,293 realized & unrealized loss on investments



■ PUBLIC SUPPORT    ■ OTHER  
 ■ NON-CASH DONATIONS

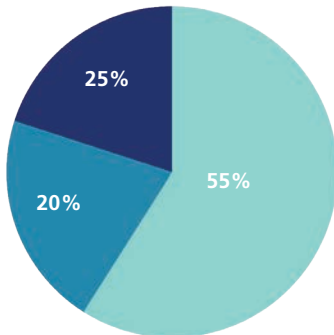
**EXPENSES: \$14,102,785**



■ PROGRAMS    ■ ADMINISTRATIVE  
 ■ FUNDRAISING

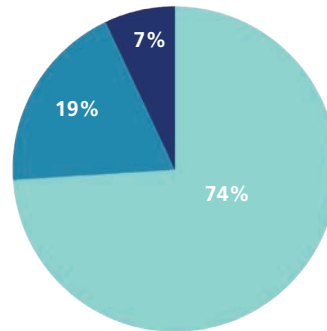
**FOR THE YEAR ENDED SEPT. 30, 2021**  
**NET ASSETS AT END OF YEAR: \$29,794,370**

**PUBLIC SUPPORT & REVENUE:**  
**\$19,363,978**



■ PUBLIC SUPPORT    ■ OTHER  
 ■ NON-CASH DONATIONS

**EXPENSES: \$12,886,186**



■ PROGRAMS    ■ ADMINISTRATIVE  
 ■ FUNDRAISING

AUDIT IS AVAILABLE UPON REQUEST. EMAIL CONTACT@CITYGOSPELMISSION.ORG

# BALANCE SHEET FOR THE YEAR ENDING SEPTEMBER 30, 2022

	2022	2021
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Cash & cash equivalents	3,271,317	1,953,980
Capital campaign promises to give	279,800	289,100
Accounts receivable	66,556	8,745
Employee Retention Credit refund receivable	1,683,772	1,683,772
Prepaid expenses & other	46,760	33,747
<b>Total Current Assets</b>	<b>5,348,205</b>	<b>3,969,344</b>
<b>INVESTMENTS</b>		
Investments	9,643,876	12,932,901
<b>Total Investments</b>	<b>9,643,876</b>	<b>12,932,901</b>
<b>FIXED ASSETS (LAND, BUILDINGS, EQUIPMENT)</b>		
Fixed Assets (Net)	17,776,802	16,767,251
<b>Total Fixed Assets</b>	<b>17,776,802</b>	<b>16,767,251</b>
<b>OTHER ASSETS</b>		
Leveraged loan receivable	2,136,400	2,136,400
Investment in Grove Street PSH, LLC	1,050,340	1,050,479
Capital campaigns promises to give, net of discount	-	265,555
<b>Total Other Assets</b>	<b>3,186,740</b>	<b>3,452,434</b>
<b>Total Assets</b>	<b>35,955,623</b>	<b>37,121,930</b>
<b>LIABILITIES</b>		
<b>CURRENT LIABILITIES</b>		
Accounts payable & other accruals	569,568	354,460
Accrued payroll & retirement	234,550	186,877
Unearned revenues	703	351
Charitable gift annuities	6,617	8,230
<b>Total Liabilities</b>	<b>811,438</b>	<b>549,918</b>
<b>LONG-TERM DEBT</b>		
Note payable OHFA	3,000,000	3,000,000
Notes payable - NMTC Leveraged XXXVII, LLC	3,880,000	3,880,000
Debt issuance costs, net	(99,656)	(102,358)
<b>Total long-term debt, net of current portion</b>	<b>6,780,344</b>	<b>6,777,642</b>
<b>NET ASSETS</b>		
<b>Net Assets</b>	<b>28,363,841</b>	<b>29,794,370</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>35,955,623</b>	<b>37,121,930</b>

**Breaking the cycle of  
poverty and despair...**  
*One Life at a time.*



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